

## 2.

# Abergele Town Council

## AGENDA

A meeting of the Estimates Sub-Committee to be held on Tuesday 13<sup>th</sup> December 2016 at 6.30pm in Room 4, Town Hall, Llanddulas Road, Abergele.

1. **Attendance Register**
2. **Apologies for Absence**
3. **Declaration of Interest**  
- Members are reminded that they must declare the **existence** and **nature** of any personal interests (using the form provided for this purpose).
4. **Minutes**  
- To Receive, Approve and Sign the Minutes of the Estimates Sub-Committee Meeting held on 30<sup>th</sup> November 2015.
5. **Annual Estimates 2017/18**
  - a) **Expenditure:**
    - (i) To receive a copy of the prioritised summary of action points/needs previously identified by the Council (page 1)
    - (ii) To receive a copy of the 2016 Grants issued (for information purposes only) (page 2-4)
    - (iii) To consider the estimated expenditure of the Council for 2017/18 (Appendix 1)
  - b) **Income:**
    - (i) To consider the estimated income for 2017/18, excluding the precept (Appendix 1)
    - (ii) To review the fees and charges applicable from April 2017 to March 2018 (page 5)
  - c) **Transfers to / from reserves:**
    - (i) To review the Council's policy regarding the level of reserves held
    - (ii) To review the Annual Investment Strategy for 2017/18 (page 6-7)
  - d) **Precept**
    - (i) To consider the recommended level of increase/decrease in the precept (if any) (Appendix 1)