

2.

Abergele Town Council

AGENDA

A meeting of the Estimates Sub-Committee to be held on Monday 9th December 2019 at 6.30pm in Room 4, Town Hall, Llanddulas Road, Abergele.

1. **Attendance Register**
2. **Apologies for Absence**
3. **Declaration of Interest**
- Members are reminded that they must declare the **existence** and **nature** of any personal interests (using the form provided for this purpose).
4. **Minutes**
- To Receive, Approve and Sign the Minutes of the Estimates Sub-Committee Meeting held on 17th December 2018.
5. **Annual Estimates 2020/21**
 - a) **Expenditure:**
 - (i) To receive a copy of the prioritised summary of action points/needs recently identified by the Council (page 1-7)
 - (ii) To receive a copy of the Allocated Reserves for 2019/20 (Confidential file page 1)
 - (iii) To receive a copy of the unapproved 2020/21 Grants (for information purposes only) (Confidential file page 2-4)
 - (iv) To consider the estimated expenditure of the Council for 2020/21 (Appendix 1 added to dropbox)
 - b) **Income:**
 - (i) To consider the estimated income for 2020/21, excluding the precept (Appendix 1 added to dropbox)
 - (ii) To review the fees and charges applicable from April 2020 to March 2021 (page 8)
 - c) **Transfers to / from reserves:**
 - (i) To review the Council's policy regarding the level of reserves held (CF1 page 9)
 - (ii) To review the Annual Investment Strategy for 2020/21 (page 10-11)
 - d) **Precept**
 - (i) To consider the recommended level of increase/decrease in the precept (if any) (Appendix 1 added to dropbox)